

Oracle Fusion Project Portfolio Management

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GENSOFT

▪ On-line

▪ Duration: 2 Months

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**Powered By:
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- Real Time Experience as Project portfolio Management.

- 1. INTRODUCTION TO ORACLE CLOUD PROJECT PORTFOLIO MANAGEMENT**
- 2. ORACLE FUSION APPLICATIONS**
 - ❖ Fusion Models
 - ❖ On Premise
 - ❖ Cloud Computing
- 3. CATEGORIES OF CLOUD COMPUTING**
 - ❖ SAAS
 - ❖ PAAS
 - ❖ IAAS
- 4. ARCHITECTURE OF FUSION APPLICATIONS**
 - ❖ Architectural Differences between Fusion-Enterprise & r12-EBS
- 5. SECURITY & SECURITY CONSOLE**
- 6. FUNCTIONAL SETUP MANAGER(FSM)**
- 7. PRE-SETUPS FOR PPM**
 - ❖ Overview of Oracle Cloud Financials
 - ❖ Enterprise Structure
 - ❖ Reference Data Sets
 - ❖ Ledger Components
- 8. ORACLE CLOUD PROJECT ORGNAIZATIONS**
 - ❖ Business Unit
 - ❖ Project Unit
 - ❖ Department/Organization
 - ❖ Organization Classification
 - ❖ Organization Hierarchy
 - ❖ Organization Tree
 - ❖ Project Accounting Business Functions
- 9. ORACLE CLOUD PROJECT FOUNDATION**
 - ❖ Project Accounting Calendars
 - ❖ Types & Categories
 - Expenditure Categories

- Revenue Categories
- UOM (Unit Of Measurement)
- Expenditure Types
- Project Class Categories
- Service Types
- Work Types& Profile Options

❖ Burdening

- Burden Cost Bases
- Burden Cost Codes

- Burden Structures
- Burden Schedules

❖ Project Types

❖ Project Statuses

❖ Project Roles

❖ Resource Classes

❖ Resource Breakdown Structure

❖ Financial Plan Type

❖ Project Plan Type

❖ Project Templates

❖ Project Creation

❖ Budget & Forecast Creation

10. ORACLE CLOUD PROJECT COSTING

❖ SETUPS

- Labor Costing Rules
- Non-Labor Costing Rules
- Transaction Source
- Cost Collection Flexfield

❖ PROCESS

- Usage Expenses (From PPM)
- Miscellaneous Expenses (Through ADFDI)
- Burden Expenses
- OTL - PPM Integration

- Expense - PPM Integration
 - PO - PPM Integration
 - AP - PPM Integration
 - PPM Allocations
 - ❖ PA - FA Integration (CAPITAL PROJECTS)
- 11. ORACLE CLOUD PROJECT BILLING**
- ❖ BILLING SETUPS
 - Contract Types
 - Event Types
 - Billing Cycle
 - Invoice Formats
 - Revenue Methods
 - Billing Methods
 - ❖ BILLING PROCESS
 - Creation of Contract
 - Creation of Contract Project
 - Assigning Project to Contract Lines
 - Generating Invoice
 - Generating Revenue
 - Interface Invoice to Receivables
- 12. ORACLE CLOUD SUBLEDGER ACCOUNTING**
- ❖ Accounting Rules
 - ❖ Journal Line Rules
 - ❖ Description Rules
 - ❖ Journal Entry Rule Set
 - ❖ Accounting Methods
- 13. ORACLE CLOUD PROJECT CROSS CHARGE**
- ❖ Borrowed & Lent
 - ❖ Intercompany Process
 - ❖ Inter-Project Process
- 14. ORACLE CLOUD PROJECT PERFORMANCE REPORTING**
- ❖ Status Indicators
 - ❖ Trend Indicators

- ❖ Performance measures
- ❖ KPI Categories & Indicators
- ❖ Projects Performance Dashboards
- ❖ Reports in OTBI
- ❖ Reports in Smart Views
- ❖ Reports in BI Publisher

15. ORACLE CLOUD PROJECT EXECUTION MANAGEMENT

❖ PROJECT MANAGEMENT

- Project & Task Codes
- Issue Types
- Deliverable Types
- Oracle Social Network
- Project & Task Creation
- Issue Creation
- Deliverable Creation
- Updating Project Plan & Progress
- Project Management Dashboard

❖ PROJECT TASK MANAGEMENT

❖ PROJECT RESOURCE MANAGEMENT

- Resource Calendar
- Project Enterprise Resource
- Resource Search Index
- Evaluate and Assign Resources
- Maintain Resource Assignments
- Resource Management Dashboard